



OFFICE OF THE BOARD OF TRUSTEES

Public Meeting Notice

May 5, 2016

TO: Southern Oregon University Board of Trustees
FROM: Sabrina Prud'homme, University Board Secretary
RE: Notice of Special Meeting of the Board of Trustees

The Southern Oregon University Board of Trustees will hold a special meeting on the date and at the location set forth below.

The topic of the meeting will include a discussion and action on differential tuition rates for online students for the 2016-2017 academic year.

The meeting will occur as follows:

Tuesday, May 10, 2016
10:00 to 10:30 a.m. (or until business concludes)
Hannon Library, DeBoer Board Room, 3rd Floor, Room #303

The Hannon Library is located at 1290 Ashland Street, on the Ashland campus of Southern Oregon University. **To arrange special accommodations or to sign-up in advance for public comment, please contact Kathy Park at (541) 552-8055 at least 72 hours in advance.**



Board of Trustees
May 10, 2016

Call to Order and Preliminary Business



Board of Trustees Special Meeting

Tuesday, May 10, 2016
10:00 – 10:30 a.m. (or until business concludes)
DeBoer Room, Hannon Library

AGENDA

Persons wishing to participate during the public comment period shall sign up at the meeting.
Please note: times are approximate and items may be taken out of order.

- | | | |
|-----------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| 1 | Call to Order and Preliminary Business | Chair Thorndike |
| 1.1 | Welcome and opening remarks | |
| 1.2 | Agenda review | |
| 1.3 | Roll call | Jason Catz, SOU,
General Counsel |
| 2 | Public Comment | |
| ~ 25 min. | 3 2016-2017 Differential Tuition Rates for Online Students (Action) | President Roy Saigo;
Mark Denney, SOU,
Associate Vice President
for Budget and Planning |
| 4 | Adjourn | Chair Thorndike |

Public Comment

2016-2017 Differential Tuition Rates for Online Students (Action)

New Differential Tuition Rate Proposal



Original proposal

➤ Online Tuition

- Currently: Resident rate, plus \$65/SCH
- Proposed: Normal Tuition rate, based on who the student is
 - And an Online Delivery fee of \$65/SCH

Rationale for Change

- Offering online courses to staff at Staff Rate
 - Staff Rate does not recognize differential tuition rates.
 - SOU would have lost the \$65/SCH additional tuition.
 - Staff Rates do pay any special fees.
- Some nonresident students take courses online even though they are on campus, due to expense.
 - Desire to not have loopholes in our tuition rates that incentivize students to take a course due to cost vs. best mode of delivery.
 - Example: International students taking online courses due to significant cost savings—not best mode for course delivery.

Exception

- Online degree completion programs had small, but significant nonresident populations taking 100% of courses online.
- Increase in rate for nonresident students taking more than one to two courses per term would have been very significant.
- Needed to study issue more in-depth

Final Recommendation

- Keep online tuition at resident rate for all students taking online courses.
 - Establish a working group to present proposal for FY18.
 - Outcome: Strategic, considered proposal that takes into account all student populations and sets stage to grow enrollment for online courses, for the right students, for the right reasons.

Recommended Tuition/Fee Rates for 2016-17



Tuition / Fee Rate	2015-16	2016-17	% Inc.	\$ Inc.
Resident Undergrad	\$147.00	\$151.41	3.00%	\$4.41
Western Undergrad Exchange	\$221.00	\$227.12	2.77%	\$6.12
Nonresident Undergrad	\$463.00	\$476.89	3.00%	\$13.89
Online Undergrad	\$212.00	\$151.41*	3.00%	\$4.41
Resident Graduate	\$397.00	\$397.00	0.00%	\$0.00
Nonresident Graduate	\$497.00	\$497.00	0.00%	\$0.00
Master's in Education Differential Tuition	\$341.00	\$341.00	0.00%	\$0.00
Honor's College Differential Tuition	\$25.00	\$25.00	0.00%	\$0.00
Oregon Center for the Arts Differential Tuition	\$10.00	\$10.00	0.00%	\$0.00
Online Graduate	\$462.00	\$397.00*	0.00%	\$0.00
Student Incidental Fee	\$307.00	\$320.00	4.23%	\$13.00
Student Health Fee	\$123.00	\$130.00	5.69%	\$7.00
Student Recreation Center Fee	\$35.00	\$75.00	114.29%	\$40.00
Building Fee	\$45.00	\$45.00	0.00%	\$0.00

- ❖ Online courses will continue at the **resident** rate.
Previously, there was a \$65/SCH increase to the tuition which will now be charged as an Online Delivery Fee

Questions ?



Recommendation of Tuition and Fees for Academic Year 2016-2017

Date: May 9, 2016

From: Dr. Roy H. Saigo
President, Southern Oregon University

To: Southern Oregon University Board of Trustees

The following tuition and mandatory fee schedule has been developed and reviewed per established SOU procedures. It has been amended to include specific differential tuition rates for online students, which are highlighted below in blue. The differential tuition rates are hereby submitted and recommended for approval for the 2016-2017 academic year, to become effective beginning Fall 2016.

Tuition / Fee Rate	2015-16	2016-17	% Inc.	\$ Inc.
Resident Undergrad	\$147.00	\$151.41	3.00%	\$4.41
Western Undergrad Exchange	\$221.00	\$227.12	2.77%	\$6.12
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Building Fee	\$45.00	\$45.00	0.00%	\$0.00

President, Southern Oregon University
Roy H. Saigo

5-9-16
Date

**Southern Oregon University
Board of Trustees**

PROPOSED RESOLUTION # 04-2016: Differential Tuition Rates for Academic Year 2016 - 2017

Whereas, the Southern Oregon University Board of Trustees (“the board”) has the authority to establish tuition and mandatory enrollment fees in accordance with ORS. 352.102, ORS 352.105 and other applicable laws; and under the “Authority of the Board of Trustees” adopted in the Board Statement on Delegation of Authority; and

Whereas, the university has recommended tuition and mandatory enrollment fees for Academic Year 2016-2017 through the work of campus groups and the Tuition Advisory Council, which is comprised of representatives from various campus constituencies including but not limited to students, student government, faculty, and staff; and

Whereas, the president, after considering historical tuition and fee trends, comparative data of peer institutions, the university’s budget and projected costs, anticipated funding levels, anticipated state appropriation levels, and applicable fee recommendations from and previously approved by ASSOU, has approved those tuition and mandatory fee recommendations for consideration by the board; and

Whereas, the university, in consultation with the board over several months, has engaged in a thorough process for determining tuition and mandatory enrollment fees; and the president recommends that the proposed differential tuition rate, attached hereto as Exhibit A, be submitted to the full Board of Trustees for consideration and approval; and

Whereas, the board considers a number of factors, including the desire to create affordable access to programs and courses; encourage a diverse student body; maintain quality academic programs; encourage enrollment, retention, and graduation of students; maintain the university infrastructure necessary to support the academic, cultural and physical development of its students; and support the educational goals of the State of Oregon;

Now, therefore, be it resolved, the Board of Trustees of Southern Oregon University hereby approves the 2016-2017 Differential Tuition Rates for Online Students highlighted and attached hereto as Exhibit A.

VOTE:

DATE: May 10, 2016

Recorded by the University Board Secretary:

**Southern Oregon University
Board of Trustees**

PROPOSED RESOLUTION # 04-2016: Differential Tuition Rates for Academic Year 2016 - 2017

“Exhibit A”

Recommended Tuition and Fee Rate Schedule for Academic Year 2016 – 2017

(Differential Tuition Rate for online students highlighted in blue)

Tuition / Fee Rate	2015-16	2016-17	% Inc.	\$ Inc.
Resident Undergrad	\$147.00	\$151.41	3.00%	\$4.41
Western Undergrad Exchange	\$221.00	\$227.12	2.77%	\$6.12
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Adjourn