

**Southern Oregon University
Board of Trustees**

**RESOLUTION
Tuition and Fees for Academic Year 2025-2026**

Whereas, the Southern Oregon University Board of Trustees (“the board”) has the authority to establish tuition and mandatory enrollment fees in accordance with Oregon Law and other applicable laws and policy, including the Board Statement on Delegation of Authority;

Whereas, the board previously adopted a process for Establishing Tuition and Mandatory Fees;

Whereas, the board authorizes the collection of mandatory student incidental fees that have been recommended jointly by the university president and the recognized student government, and established in accordance with Oregon Law;

Whereas, the university’s Tuition Advisory Council, which is comprised of representatives from various campus constituencies including but not limited to students, student government, faculty, and staff, has recommended to the university president tuition and mandatory enrollment fees for Academic Year 2025-26;

Whereas, after considering numerous factors including but not limited to historical tuition and fee trends, comparative data of peer institutions, the university’s budget and projected costs, anticipated funding including anticipated state appropriation levels, and applicable fee recommendations, the university president has provided tuition and mandatory enrollment fee recommendations for consideration;

Whereas, the University President has recommended to the Finance and Administration Committee that the proposed tuition and mandatory student incidental and enrollment fees schedules be submitted to the full Board of Trustees for consideration and approval; and

Whereas, the president and the board consider a number of factors, including the desire to: create affordable access to programs and courses; encourage a diverse student body; maintain quality academic programs; encourage enrollment, persistence, and graduation of students; maintain the university infrastructure necessary to support the academic, cultural and physical development of its students; and support the educational goals of the State of Oregon;

Now, therefore, be it resolved, that on the recommendation of the University President and the Finance and Administration Committee, the Board of Trustees of Southern Oregon University hereby approves the mandatory student incidental fees, the mandatory enrollment fees, and tuition rates schedules as recommended by the

university president and presented in “Attachment 1” and “Attachment 2,” to become effective July 1, 2025. With this approval, the board authorizes collection of tuition and fees for the 2025-2026 academic year.

VOTE:

Barry	Yes
Chavez	Yes
Clough	Yes
Franks	Yes
Lee	Yes
Medina	Absent
Mendoza	Yes
Santos	Yes
Schepmann	Yes
Sharma	Yes
Shelby	Yes
Taitano	Yes
Thalden	Yes

DATE: April 18, 2025

Recorded by,



Sabrina Prud'homme
University Board Secretary



MANDATORY STUDENT INCIDENTAL FEES – JOINT RECOMMENDATION
 For July 1, 2025 through June 30, 2026 & Summer Term 2025

Date: April 8th, 2025
 To: The Board of Trustees of Southern Oregon University
 From: Associated Students of Southern Oregon University (ASSOU)

DESCRIPTION OF FUNDS

Mandatory Incidental Fees as authorized and collected according to ORS 352.105. Fees include:

STUDENT INCIDENTAL FEE - Per Student Credit Hour (SCH)

Incidental Fee Per Term for Academic Year 2025 - 26	\$57
Incidental Fee Per Term for Prior AY 2024 - 25	\$54
\$ Change Per Term from Prior Year:	\$3
% Change from Prior Year:	6.05%
Fee Cap (8 SCH) for Single Fee Assessment:	\$456.00
Incidental Fee - Summer Term 2025	\$12
Incidental Fee - Prior Summer Term	\$11
\$ Change from Prior Year:	\$1
% Change from Prior Year:	6.05%
Fee Cap (8 SCH) for Single Fee Assessment:	\$93.32

Programs Supported

Athletics (Incidental Fee Supported Programs), Campus Recreation (Incidental Fee Supported Programs), Student Life & Educational Activities, Indirect Budget Authority Support (e.g. OCA Art Gallery), Building/Equipment Reserves & General Liability Easements, Incidental Fee Reserve

	<u>Est. AY Collections</u>
Student Incidental Fee	\$3,542,835

GREEN TAG FEE - Per Student Credit Hour (SCH)

Green Tag Fee Per Term for Academic Year 2025 - 26	\$1.75
Green Tag Fee Per Term for Prior AY 2024 - 25	\$1.75
\$ Change Per Term from Prior Year:	\$0
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$14.00

Programs Supported

	<u>Est. AY Collections</u>
Green Tag Projects	\$108,771

RECREATION CENTER FEE - Per Student Credit Hour (SCH)

Recreation Center Fee Per Term for Academic Year 2025 - 26	\$14.75
Recreation Center Fee Per Term for Prior AY 2024 - 25	\$14.75
\$ Change Per Term from Prior Year:	\$0
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$118.00

Programs Supported

	<u>Est. AY Collections</u>
Recreation Center (Building, Debt Service, Core Salaries, etc.)	\$916,786

JOINT RECOMMENDATION

Approve Disapprove

President, Associated Students
 of Southern Oregon University
 Tianna Gilliland

4/10/25
 Date

Approve Disapprove

President, Southern Oregon University
 Richard J. Bailey, Jr., Ph.D.

4/15/25
 Date

MANDATORY ENROLLMENT FEES RECOMMENDATION
For July 1, 2025 through June 30, 2026 & Summer Term 2025

Date: April 7th, 2025
To: The Board of Trustees of Southern Oregon University
From: Richard J. Bailey, Jr., Ph.D., President

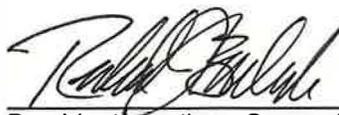
DESCRIPTION OF FUNDS

Mandatory Enrollment Fees as authorized and collected according to ORS 352.102. Fees include:

<u>BUILDING DEBT SERVICE - Per Student Credit Hour (SCH)</u>	
Building Debt Service Fee Per Term for Academic Year 2025 - 26	\$6.50
Building Debt Service Fee Per Term for Prior AY 2024 - 25	\$6.50
\$ Change Per Term from Prior Year:	\$0.00
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$52.00
Building Debt Service Fee - Summer Term 2025	\$4.88
Building Debt Service Fee Prior Summer Term 2024	\$4.88
\$ Change from Prior Year:	\$0
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$39.00
<u>Programs Supported</u>	<u>Est. AY Collections</u>
Building Debt-Service Reserve	\$404,008
<u>TECHNOLOGY SERVICES FEE - Per Student Credit Hour (SCH)</u>	
Technology Infrastructure Fee Per Term for Academic Year 2025 - 26	\$4.09
Technology Infrastructure Fee Per Term for Prior AY 2024 - 25	\$4.09
\$ Change Per Term from Prior Year:	\$0.00
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$32.75
Technology Infrastructure Fee for Summer Term 2025	\$3.07
Technology Infrastructure Fee Prior Summer Term 2024	\$3.07
\$ Change from Prior Year:	\$0
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$24.56
<u>Programs Supported</u>	<u>Est. AY Collections</u>
Technology Services and Hardware	\$254,447
<u>STUDENT HEALTH SERVICES FEE - Per Student Credit Hour (SCH)</u>	
Health Services Fee Per Term for Academic Year 2025 - 26	\$23.38
Health Services Fee Per Term for Prior AY 2024 - 2025	\$23.38
\$ Change Per Term from Prior Year:	\$0.00
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$187.00
Health Services Fee for Summer Term 2025	\$17.53
Health Services Fee for Prior Summer Term 2024	\$17.53
\$ Change from Prior Year:	\$0.00
% Change from Prior Year:	0.00%
Fee Cap (8 SCH) for Single Fee Assessment:	\$140.24
<u>Programs Supported</u>	<u>Est. AY Collections</u>
Student Health and Wellness Center and Programs	\$1,452,873

PRESIDENT'S RECOMMENDATION

Approve [] Disapprove



President, Southern Oregon University
Richard J. Bailey, Jr., Ph.D.

4/14/2025

Date



ACADEMIC YEAR 2025-26 TUITION RATES RECOMMENDATION
For July 1, 2025 through June 30, 2026

Date: April 7, 2025

To: The Board of Trustees of Southern Oregon University Board of Trustees

From: Richard J. Bailey, Jr., Ph.D., President

DESCRIPTION OF FUNDS

Tuition Rates as authorized and collected according to ORS 352.102. Rates include:

	CURRENT AY	PROPOSED	% Change from Prior AY	Academic Year 2025-26 (FY26)			
	2024-25	Res: 5.39% Non-Res: 4.99%		Difference Per SCH	Difference Per Term @ 15 SCH	Difference Per AY @ 45 SCH	Annual Tuition Cost
Undergraduate Tuition Rate per SCH							
01-WUE SCH	\$339	\$357.00	5.31%	\$18.00	\$270.00	\$810.00	\$16,065.00
02-UG Resident SCH (incl. EXRES)	\$226	\$238.19	5.39%	\$12.19	\$182.85	\$548.55	\$10,719.00
02.2-UG JackJo Pledge	\$168	\$177.00	5.36%	\$9.00	\$135.00	\$405.00	\$7,965.00
03-UG Non Resident SCH	\$651	\$683	4.92%	\$32.00	\$480.00	\$1,440.00	\$30,735.00
04.2-UG Online SCH NON-RES	\$339	\$356	5.01%	\$17.00	\$255.00	\$765.00	\$16,020.00
Graduate Tuition Rate per SCH							
05-GR Resident SCH (incl. EXRES)	\$566	\$594	4.95%	\$28.00	\$336.00	\$1,008.00	\$21,384.00
06-GR Non Resident SCH	\$667	\$700	4.99%	\$33.28	\$399.39	\$1,198.17	\$25,210.00
07.0-GR AP MBA Online SCH	\$430	\$430	0.00%	\$0.00	\$0.00	\$0.00	\$15,480.00
07.3-GR AP MS.Ed Online SCH	\$369	\$369	0.00%	\$0.00	\$0.00	\$0.00	\$13,284.00
08-GR - MEDU SCH	\$462	\$462	0.00%	\$0.00	\$0.00	\$0.00	\$16,632.00
Other Categories Tuition Rate per SCH							
09-Staff	\$67	\$71	5.97%	\$4.00	\$60.00	\$180.00	\$3,195.00
10-Waived Tuition SCH	\$0	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
11-Course Based Tuition SCH	\$127	\$133	4.72%	\$6.00	\$90.00	\$270.00	\$5,985.00
12-Adv Southern Credit SCH	\$56	\$59	5.36%	\$3.00	\$45.00	\$135.00	\$2,655.00
13-Early Entry Credit SCH	\$113.00	\$119	5.31%	\$6.00	\$90.00	\$270.00	\$5,355.00

*Note: Online tuition rates that mirror face-2-face rates are excluded for clarity on this table.

PRESIDENT'S RECOMMENDATION

Approve Disapprove

President, Southern Oregon University
Richard J. Bailey, Jr., Ph.D.

4/14/2025
Date